Fourth Quarterly Briefing of 2021
12.2.21
2021 Highlights

- 3 trails open
- ~50% towards affordable housing goal
- New funding (SSD + RAISE)
- Land acquisition
- Legacy Resident retention Fund
- Adopted Subarea 2 and 3 Master Plans
- Northwest Trail Feasibility Study
- Fiber optic network system
New Staff –
Dennis Richards,
Vice President of
Housing &
Development
City of Atlanta and Atlanta BeltLine, Inc. awarded a $16.46M RAISE grant from the U.S. Department of Transportation for the construction of nearly two miles of the Southside Trail for Segments 2 & 3.
Virtual Meeting Format

- Your line is muted, and you won’t be able to share your video or screen during the meeting.
- A recording of this meeting, the presentation, a copy of tonight’s Q&A and all other supporting materials will be made available online at www.beltline.org/meetings.
- If you are having technical difficulties during the meeting, please email engage@atlbeltline.org.
Poll Question #1

What neighborhood do you live in?

- BeltLine Neighborhood Northeast Atlanta
- BeltLine Neighborhood Southeast Atlanta
- BeltLine Neighborhood Southwest Atlanta
- BeltLine Neighborhood Northwest Atlanta
- A neighborhood in City of Atlanta not on this list
- A neighborhood outside the City of Atlanta
Poll Question #2

How many BeltLine meetings have you been to?

- None
- 1-5 meetings
- 6 or more meetings
Poll Question #3

How would you rate your knowledge of the BeltLine's full portfolio of projects?

- I'm an expert
- I know more than most people
- I don't know a lot, but I want to learn more
- I don't know anything about the BeltLine
ATLANTA BELTLINE VISION

To be the catalyst for making Atlanta a global beacon for equitable, inclusive, and sustainable city life.

$10 BILLION in economic development

22 MILES of pedestrian-friendly rail transit

1,300 ACRES of new greenspace

50,000 PERMANENT JOBS

33 MILES of multi-use, urban trails

5,600 UNITS of affordable workforce housing

EQUITY & INCLUSION

PUBLIC ART

COMMUNITY ENGAGEMENT

48,000 CONSTRUCTION JOBS

1,100 ACRES of environmental clean-up
ASSISTING BELTLINE RESIDENTS

Working with ABI and other proven partners, ABP helps ensure residents will be able to live, work, and thrive along the BeltLine as it is constructed.

Legacy Resident Retention Program to mitigate displacement of homeowners
- beltline.org/retentionfund or call (678) 718-5469

Home Empowerment Workshops to help homeowners to cover increases in property taxes
- beltline.org/empower

Workforce Partnerships to connect residents with skills training and employment opportunities along the BeltLine
- beltline.org/workforce-partnerships

Help for Tenants Served with an Eviction Atlanta Volunteer Lawyers Foundation offers free legal help through the Housing Court Assistance Center and Eviction Defense Program
- avlf.org/eviction
Design Overview

Progress Update:
- BeltLine Loop
- Connector Trails
- Parks
- Streetscapes

Atlanta BeltLine Design & Construction Project Status Update: November 2021
Alignment Study with PATH Foundation

Connections
- Westside Trail
- Westside Connector Trail
- Northeast Trail
- Peachtree Creek
- Bobby Jones Golf
- Bitsy Grant Tennis
- Piedmont Hospital

Design: Northwest

ABI PROJECT UPDATES > TADAC > MARTA UPDATE > Q&A > WRAP UP
**Design: Northeast**

Corridor extends from Monroe Drive to MARTA Lindbergh station

Preferred Alignment

Connections
- Eastside Trail
- Northwest Trail
- PATH 400
- Southfork Confluence Trail
- MARTA Lindbergh
- Armour-Ottley

---

**Atlanta BeltLine Trails**
- Green: Completed
- Orange: Under Construction
- Dark Purple: Shovel Ready
- Light Purple: In Design
- Blue: Study in Progress*

**Atlanta BeltLine Planning Area (BPA)**
*Multiple alignments are under consideration.

---

Greater Atlanta Logo

---

ABI Project Updates > TADAC > MARTA Update > Q&A > Wrap Up
Westside Trail Extension – Segment 4 between Washington Park and just north of Hollowell Pkwy
Progress Update:
• BeltLine Loop
• Connector Trails
• Parks
• Streetscapes
CONSTRUCTION: NORTHEAST

Northeast Trail Segment 2 Phase II
Northeast Trail (“Hairpin”)
CONSTRUCTION: SOUTHSIDE

Southside Trail Pre-Construction (University to Glenwood Ave)
CONSTRUCTION: WESTSIDE

Westside Trail Segment 3 along Marietta Boulevard between Law Street and Huff Road
## Invest Atlanta Survey Results

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Business Finance Education</td>
<td>Access to Affordable Workspaces</td>
<td>Access to Affordable Workspaces</td>
</tr>
<tr>
<td>Funding Opportunities (Grants)</td>
<td>Funding Opportunities (Grants)</td>
<td>Funding Opportunities (Grants)</td>
</tr>
<tr>
<td>Mentorship Programs</td>
<td>Business Finance Education</td>
<td>Time Management Solutions</td>
</tr>
</tbody>
</table>

## Listening Sessions Key Takeaways

<table>
<thead>
<tr>
<th>Business Association Needs</th>
<th>Small Business Needs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid Staffing, Operating Resources</td>
<td>Affordable Commercial Spaces</td>
</tr>
<tr>
<td>Centralized Communication Source</td>
<td>Navigation through city agencies (ex. licensing and permitting)</td>
</tr>
<tr>
<td>Collective Small Business Voice</td>
<td>Workforce Development Assistance</td>
</tr>
</tbody>
</table>
Mission
Design and implement a community-driven economic inclusion strategy that delivers shared prosperity for residents, businesses and the broader BeltLine community.

ECONOMIC DEVELOPMENT

Invest in local independent minority-owned small businesses
Small Business Support

Create and maintain affordable, flexible spaces for small businesses
Commercial Affordability

People + Local Small Businesses + Community

Connect residents to quality jobs with career pathways
Workforce Development Support

Build the capacity of business associations & CID to support entrepreneurship
Commercial District Support
Poll Question #4

How would you rank the four focus areas in order of importance to driving lasting change and delivering on equity for the community?

- Small Business Support
- Commercial District Support
- Workforce Development Support
- Commercial Affordability
AFFORDABLE HOUSING

AFFORDABLE UNITS CREATED/PRESERVED

TAD and Planning Area boundaries are represented here for illustrative purposes only.

For precise boundary lines, please visit: beltline.org/map

CHART LEGEND

<table>
<thead>
<tr>
<th>Code</th>
<th>Abbreviation</th>
<th>Full Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABI</td>
<td>Atlanta BeltLine</td>
<td></td>
</tr>
<tr>
<td>AH</td>
<td>Atlanta Housing</td>
<td></td>
</tr>
<tr>
<td>DAFC</td>
<td>Development Authority of Fulton County</td>
<td></td>
</tr>
<tr>
<td>DCA</td>
<td>Department of Community Affairs</td>
<td></td>
</tr>
<tr>
<td>IA</td>
<td>Invest Atlanta</td>
<td></td>
</tr>
</tbody>
</table>

1,353 UNITS SUPPORTED BY IA/ABI

22-MILE ATLANTA BELTLINE CORRIDOR

1,282 UNITS SUPPORTED BY DAFC

BELTLINE PLANNING AREA
Outside TAD within 1/2 Mile of the Atlanta BeltLine.

1,705 AFFORDABLE UNITS
(2006-Present)

1,268 UNITS SUPPORTED BY DCA

BELTLINE TAX ALLOCATION DISTRICT (TAD)

TAD Goal: 5,600 Units
### Affordable Housing Pipeline

#### Currently Publicly Announced Pipeline:

- **611** Affordable Units

#### CY 2018 — 2021 Combined

<table>
<thead>
<tr>
<th>Name</th>
<th>Affordable Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adair Court</td>
<td>77</td>
</tr>
<tr>
<td>Aspire Westside</td>
<td>26</td>
</tr>
<tr>
<td>The Milton/55 Milton</td>
<td>156</td>
</tr>
<tr>
<td>Parkside at Quarry Yards</td>
<td>177</td>
</tr>
<tr>
<td>Maverick/72 Milton</td>
<td>65</td>
</tr>
<tr>
<td>Atlanta Diaries II</td>
<td>38</td>
</tr>
<tr>
<td>Fairfield Southside Trail</td>
<td>47</td>
</tr>
<tr>
<td>Alexan 8West</td>
<td>43</td>
</tr>
<tr>
<td>680 Hamilton</td>
<td>41</td>
</tr>
<tr>
<td>1015 Boulevard</td>
<td>48</td>
</tr>
<tr>
<td>Stanton Park</td>
<td>56</td>
</tr>
<tr>
<td>1265 Lakewood</td>
<td>160</td>
</tr>
</tbody>
</table>

**933 Units Closed During Time Period**

Area boundaries are represented here for illustrative purposes only. For precise boundary lines, please visit: [beltline.org/map](http://beltline.org/map)
AFFORDABLE HOUSING: PROJECT SPOTLIGHT

MADISON REYNOLDS TOWN

Address: 872 Memorial Drive, SE, Atlanta, GA 30316
(Reynoldstown/Eastside Trail)
116-unit building

Developer: Rea Ventures, LLC & Atlanta Housing

100% affordable
• 29 units @ or below 30% AMI
• 63 units @ or below 60% AM
• 24 units @ or below 80% AMI

Closing in December 2021 with construction to start shortly thereafter.
Skyline Apartments

Address: 1090 Hank Aaron Drive, Atlanta, GA 30315
(Peoplestown)
250-unit building

Developer: Exact Capital Group, LLC.

100% affordable
• 250 units @ or below 60% AMI
  • 46 studios
  • 101 1-bedroom
  • 103 2-bedroom

Closing in December 2021 with construction to start shortly thereafter.
• Master Plans Adopted To Date:
  • **Subareas 1, 2, 3, 5, 9 and 10**

• **Subarea 4** the next public meeting will be held on January 20th at 6:30pm. Visit beltline.org/meetings for previous meeting presentations.

• **Subarea 6** is the next master plan slated to be updated. This will kick off formally in the first quarter of 2022.

• **Subareas 7 and 8** are in procurement and/or contract negotiations with consultant firms and a start schedule will be outlined in 2022.
Virtual Meeting Attendance by Study Group (January* – November 2021)

Meetings

* Includes three December 2020 meetings that took place after final QB of 2020

Attendees

^ Includes two Quarterly Briefings and a combined SW-SE Study Group meeting
What is TADAC?

The Atlanta City Council voted in 2004 to create the Atlanta BeltLine Tax Allocation District (TAD) to help fund the Atlanta BeltLine. The Atlanta BeltLine Tax Allocation District Advisory Committee (TADAC) was established in 2006 as a means of managing the TAD funding and to engage community members in providing:

1. Recommendations on the use of bond proceeds and TAD funds
2. Recommendations on the effective and equitable implementation of the BeltLine
<table>
<thead>
<tr>
<th>Atlanta Planning and Advisory Board (APAB)</th>
<th>Atlanta City Council</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Vacancies (12 Appointments)</td>
<td>1 Vacancies (6 Appointments)</td>
</tr>
<tr>
<td>• Stephanie Flowers</td>
<td>• Lucy Bigham</td>
</tr>
<tr>
<td>• Julius Kevinezz</td>
<td>• Doretta Hayes-Parker</td>
</tr>
<tr>
<td>• Kyle Lamont</td>
<td>• Mat Tainow</td>
</tr>
<tr>
<td>• Ken Wilkinson</td>
<td>• Sagirah Jones</td>
</tr>
<tr>
<td>• Don Penovi</td>
<td>• Shan Shan Xie</td>
</tr>
<tr>
<td>• Carolyn Dingman</td>
<td></td>
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<tr>
<td>• James Holmes</td>
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<thead>
<tr>
<th>BeltLine Network</th>
<th>Atlanta City Council President</th>
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<tbody>
<tr>
<td>4 Vacancies (10 Appointments)</td>
<td>1 Vacancies (1 Appointment)</td>
</tr>
<tr>
<td>• Jared Evans</td>
<td></td>
</tr>
<tr>
<td>• Laura Harker</td>
<td></td>
</tr>
<tr>
<td>• Chris Koch</td>
<td></td>
</tr>
<tr>
<td>• Alex Trachtenberg</td>
<td></td>
</tr>
<tr>
<td>• Peter Kitchin</td>
<td></td>
</tr>
<tr>
<td>• David Mitchell</td>
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</table>

<table>
<thead>
<tr>
<th>Mayor of Atlanta</th>
<th>Atlanta Public Schools (APS)</th>
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</thead>
<tbody>
<tr>
<td>1 Vacancies (1 Appointment)</td>
<td>0 Vacancies (2 Appointments)</td>
</tr>
<tr>
<td></td>
<td>• Nate Jester</td>
</tr>
<tr>
<td></td>
<td>• Mike Lash</td>
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<table>
<thead>
<tr>
<th>Fulton County Board of Commissioners</th>
<th>Fulton County Board of Commissioners</th>
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<tbody>
<tr>
<td>4 Vacancies (10 Appointments)</td>
<td>4 Vacancies (10 Appointments)</td>
</tr>
<tr>
<td>• M. Dawn Brockington-Shaw</td>
<td>• M. Dawn Brockington-Shaw</td>
</tr>
<tr>
<td>• Angelyn McDonald</td>
<td>• Angelyn McDonald</td>
</tr>
<tr>
<td>• Kate Hausmann</td>
<td>• Kate Hausmann</td>
</tr>
<tr>
<td>• Shalise Steele-Young</td>
<td>• Shalise Steele-Young</td>
</tr>
<tr>
<td>• Gabriel Sterling</td>
<td>• Gabriel Sterling</td>
</tr>
<tr>
<td>• Retina Burton</td>
<td>• Retina Burton</td>
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</tbody>
</table>
TADAC Structure

**Full TADAC Body:**
4th Tuesday of every odd month*

Provide input and recommendations regarding the execution of the Atlanta BeltLine’s TAD bonds, approves budget recommendations, and refers issues to subcommittee’s

**Executive Committee:**
2nd Tuesday of every odd month*

Develop meeting agendas, reports on subcommittee activities, screens new business

**Finance Subcommittee:**
4th Tuesday of every even month*

Provide recommendations on ABI’s annual budget and use of funds from a variety of sources

**Development Subcommittee:**
4th Tuesday of every even month*

Provide recommendations on the equity and effectiveness of the Atlanta BeltLine based on plan reviews
Development Subcommittee Goals

**Goal 1 - Special Services District (SSD):**
provide recommendations and guidelines on the use of potential SSD bond funding to align with all current goals in the SIP as well as providing information and education to our appointing bodies.

**Goal 2 - Affordable Housing:**
in 2021, TADAC will partner and meet with BAHAB up to two times to review the current status of the affordable housing goals within the Integrated Action Plan (IAP) and provide educational resources around financial incentives for single-family homes and multi-family homes.

**Goal 3 - SIP Update and Tracking:**
in 2021, TADAC will review and update the performance report.
Finance Subcommittee Goals

Goal 1 - Review and comment on ABI FY draft budget.

Goal 2 - Each subcommittee member will look for news relating to the Beltline (financial and otherwise) and send a link to subcommittee chairman with a couple of sentences explaining.

Goal 3 - By 3/1 the subcommittee will submit a written request to ABI leadership for a presentation to all of TADAC on the plan for funding the rest of the Beltline project.
Atlanta Beltline Goals

Guided by three main plans:

- [Strategic Implementation Plan](#)
- [Equitable Development Plan](#)
- [Integrated Action Plan](#)
## 2016-2020 Performance Dashboard

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Total Investment</strong></td>
<td>$447M</td>
<td>$500M</td>
<td>$559M</td>
<td>$600M</td>
<td>Not reported</td>
</tr>
<tr>
<td><strong>Transit Corridor Control (Target: 22 miles)</strong></td>
<td>12.54 mi</td>
<td>15.8 mi</td>
<td>17.6 mi</td>
<td>17.6 mi (from website)</td>
<td>Not reported /17.6 mi (from website)</td>
</tr>
<tr>
<td><strong>Trail Corridor Control (Target: 33 miles)</strong></td>
<td>30.24 mi</td>
<td>31 mi</td>
<td>32.8 mi</td>
<td>33.55 mi*</td>
<td>Not reported</td>
</tr>
<tr>
<td><strong>Park Land Control (Target: 1,300 acres)</strong></td>
<td>644.5 ac</td>
<td>709 ac</td>
<td>709 ac</td>
<td>Not reported</td>
<td>Not reported</td>
</tr>
<tr>
<td><strong>Brownfield Remediation (Target: 1,100 acres)</strong></td>
<td>275 ac</td>
<td>396 ac</td>
<td>396 ac</td>
<td>396 ac (from website)</td>
<td>Not reported /396 ac (from website)</td>
</tr>
<tr>
<td><strong>Transit Projects (Target: 22 miles) Designed/Delivered</strong></td>
<td>5.2/0 mi</td>
<td>5.15/0 mi</td>
<td>5.15/0 mi</td>
<td>Not reported in this format**</td>
<td>Not reported in this format**</td>
</tr>
<tr>
<td><strong>Trail Projects (Target: 33 miles) Designed/Delivered</strong></td>
<td>12.4/8.7 mi</td>
<td>16.1/11 mi</td>
<td>16.1/11 mi</td>
<td>4 interim miles opened***</td>
<td>10.8 currently in design or construction/16.3 mi</td>
</tr>
<tr>
<td><strong>New Park Projects (Target: 1,300 acres) Designed/Delivered</strong></td>
<td>201/201 ac</td>
<td>307/307 ac</td>
<td>315/315 ac</td>
<td>390 ac (from website) ****</td>
<td>351 ac, park and non-park greenspace (website shows 390)</td>
</tr>
<tr>
<td><strong>Renovated Park Projects (Target: 700 acres) Designed/Delivered</strong></td>
<td>205/205 ac</td>
<td>Not reported</td>
<td>Not reported</td>
<td>Not reported</td>
<td></td>
</tr>
<tr>
<td><strong>Streetscape Projects (Target: 46 miles) Designed/Delivered</strong></td>
<td>4.1/2.3 mi</td>
<td>4.1/2.3 mi</td>
<td>4.1/2.3 mi</td>
<td>2.3 mi*****</td>
<td>13.8 mi (website shows 2.3)</td>
</tr>
<tr>
<td><strong>Permanent Jobs (Target: 30,000)</strong></td>
<td>7,200</td>
<td>11,200</td>
<td>11,200*****</td>
<td>18,700</td>
<td>23,300</td>
</tr>
<tr>
<td><strong>Construction Jobs (Target: 48,000)</strong></td>
<td>26,600</td>
<td>29,500</td>
<td>33,450</td>
<td>43,560</td>
<td>49,478</td>
</tr>
<tr>
<td><strong>Economic Development (Target: $10-20B w/ROI of 3.5 to 1)</strong></td>
<td>3.7B (8:1)</td>
<td>4.1B (8:1)</td>
<td>4.6B (8.5:1)</td>
<td>6.2B (10+:1)</td>
<td>$7B, ROI Not Reported</td>
</tr>
<tr>
<td><strong>Housing Units in TAD (Target: 28,000)</strong></td>
<td>10,777</td>
<td>14,500</td>
<td>Not reported</td>
<td>Not reported</td>
<td>Not reported</td>
</tr>
<tr>
<td><strong>Affordable Units in TAD (Target: 5,600 – 20%)</strong></td>
<td>785</td>
<td>822</td>
<td>1,642</td>
<td>1,997</td>
<td>2,153</td>
</tr>
</tbody>
</table>
# Strategic Implementation Plan (SIP) Performance Report Update

**To Be Accomplished by End of Period 1 (June 30, 2018) FY14-18 and Thru Two-Thirds of Period 2 (June 30, 2021) (FY19-FY21)**

## Dashboard

- **Dashboard**
  - *Dashboard: complete/on schedule, near, somewhat near, behind, far behind schedule*

## Investment

### All Project Types

- **$468 Million anticipated from TAD bonds prior to 2014.**
  - *Approximately $362 Million invested prior to the SIP (2006-2013), 77% of amount anticipated to be available.**

- **$926 Million to be invested (Period 1, FY14-FY19)**
  - *Far Behind Schedule – approximately $194 Million invested in CY14-18**, 21% of projected need.

- **$1.2 Billion to be invested (FY19-FY21, includes $782 Million for transit)**
  - *Approximately $110 Million invested in CY19-FY21**, 9.5% of projected need for those years or 29% not including transit.

## Corridor Control

### TRANSIT

- **22 miles**
  - *Somewhat Near Schedule – 17.6 miles, 80% of corridor***

### TRAIL

- **33 miles**
  - *On Schedule – 32.8 miles, 99% of need as of CY18**, CY19-FY21 not reported. However, ABI presentations on the NW Trail Planning Study seem to imply that all land acquisition needed for control of that section has not yet been determined. Some may need to be acquired if not in the public domain.
## Strategic Implementation Plan (SIP) Performance Report Update - Parks

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>PARK Gordon White</td>
<td>Completed prior to SIP in 2008</td>
<td></td>
</tr>
<tr>
<td>PARK D.H. Stanton Park</td>
<td>Completed prior to SIP in 2012</td>
<td></td>
</tr>
<tr>
<td>PARK Boulevard Crossing, Phase 1</td>
<td>Completed prior to SIP in 2011</td>
<td></td>
</tr>
<tr>
<td>PARK Historic Fourth Ward Park (HFWP)</td>
<td>Completed prior to SIP in 2011</td>
<td></td>
</tr>
<tr>
<td>PARK HFWP Skate Park</td>
<td>Completed prior to SIP in 2012</td>
<td></td>
</tr>
<tr>
<td>PARK Perkerson Park Splash Pad</td>
<td>Completed prior to SIP in 2012</td>
<td></td>
</tr>
<tr>
<td>PARK Arthur Langford Skate Park</td>
<td>Completed in 2015</td>
<td></td>
</tr>
<tr>
<td>PARK Boulevard Crossing (Phase II)</td>
<td>Far Behind Schedule – 3 phases behind, as of Sept. 2021 at 80% design</td>
<td></td>
</tr>
<tr>
<td>PARK Westside, Phase I</td>
<td>On Schedule – Phase 1, reservoir and approximately 50 acres opened by the City of Atlanta in Aug. 2021</td>
<td></td>
</tr>
<tr>
<td>PARK Murphy Crossing Greenspace</td>
<td>Far Behind Schedule – 3 Phases behind, in active procurement for private redevelopment &amp; greenspace</td>
<td></td>
</tr>
<tr>
<td>PARK Enota</td>
<td>Far Behind Schedule - 3 phases behind, 100% of design complete, awaiting philanthropic funding</td>
<td></td>
</tr>
<tr>
<td>PARK Westside, Phase II</td>
<td>Behind Schedule – 2 phases behind, to be developed by City of Atlanta</td>
<td></td>
</tr>
<tr>
<td>PARK Maddox</td>
<td>Behind Schedule – 2 phases behind</td>
<td></td>
</tr>
<tr>
<td>PARK Four Corners</td>
<td>Behind Schedule – 2 phases behind</td>
<td></td>
</tr>
<tr>
<td>PARK Lang-Carson</td>
<td>Behind Schedule – 2 phases behind</td>
<td></td>
</tr>
</tbody>
</table>
## Strategic Implementation Plan (SIP) Performance Report Update - Trails

<table>
<thead>
<tr>
<th>TRAIL</th>
<th>Trails Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRAIL</td>
<td>West End Trail</td>
<td>Completed prior to SIP in 2010</td>
</tr>
<tr>
<td>TRAIL</td>
<td>Northside Trail</td>
<td>Completed prior to SIP in 2010</td>
</tr>
<tr>
<td>TRAIL</td>
<td>Eastside Trail</td>
<td>Completed prior to SIP in 2012</td>
</tr>
<tr>
<td>TRAIL</td>
<td>Southwest Connector</td>
<td>Completed prior to SIP in 2013</td>
</tr>
<tr>
<td>TRAIL</td>
<td>Northside Spur</td>
<td>Completed in 2015 by PATH Foundation (not in SIP)</td>
</tr>
</tbody>
</table>
| TRAIL | Eastside Trail (South Extension) | Complete (Irwin - Kirkwood) – 2017  
|       |                    | Complete (Kirkwood - Memorial) – 2018  
|       |                    | Complete (Edgewood - DeKalb Ave) - 2019  |
| TRAIL | Southeast Trail (now called Southside) | Partially Complete – Segment 6 (Bill Kennedy Way) opened Spring 2021  
|       |                    | Complete - Segment 1 (SST West) opened Sept. 2021  
|       |                    | Behind Schedule – 2 phases behind, segments 2 -5.  |
| TRAIL | Eastside Trail (North) 3 Segments & 4 Connectors | Ahead of Schedule – Segment 2 Phase 1 opened April 2021  
|       |                    | Somewhat Near Schedule – Segment 2 Phase 2, 1 phase behind  
|       |                    | Behind Schedule – Segment 1 – 2 phases behind  
|       |                    | Behind Schedule – Segment 3 & its Connectors – 2 phases behind  |
| TRAIL | Northside Trail (extension) now called the Northwest Trail Eastern Study Area | Behind Schedule – 2 phases behind  |
| TRAIL | Westside Trail North, now called Northwest Trail Western Study Area | Somewhat Near Schedule – still in planning  |
## Strategic Implementation Plan (SIP) Performance Report Update - Transit

<table>
<thead>
<tr>
<th>TRANSIT</th>
<th>BeltLine West</th>
<th>Far Behind Schedule – 3 phases behind, partial local funding and decisions through More MARTA as of 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>TRANSIT</td>
<td>BeltLine East</td>
<td>Far Behind Schedule – 3 phases behind, full local funding and decisions through More MARTA as of 2017</td>
</tr>
<tr>
<td>TRANSIT</td>
<td>BeltLine Southeast (now called Southside)</td>
<td>Far Behind Schedule – 3 phases behind, partial local funding and decisions through More MARTA as of 2017</td>
</tr>
<tr>
<td>TRANSIT</td>
<td>BeltLine Northeast</td>
<td>Far Behind Schedule – 3 phases behind, local funding and decisions through More MARTA as of 2017</td>
</tr>
<tr>
<td>TRANSIT</td>
<td>BeltLine Northwest</td>
<td>More than Far Behind Schedule – no funding through More MARTA as of 2017****</td>
</tr>
</tbody>
</table>
Strategic Implementation Plan (SIP) Performance Report Update - Action Plans

<table>
<thead>
<tr>
<th>Action Plans</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing</td>
<td>Complete – Integrated Action Plan for Economic Development, Housing &amp; Real Estate</td>
</tr>
<tr>
<td></td>
<td>Complete – ABI Affordable Housing Working Group Final Report August 2018</td>
</tr>
<tr>
<td>Sustainability</td>
<td>Behind Schedule – Not yet published</td>
</tr>
<tr>
<td>Unified Master Plan</td>
<td>Complete – Unified Plan 2017</td>
</tr>
</tbody>
</table>
Strategic Implementation Plan (SIP) Performance Report Update - Other Targets

<table>
<thead>
<tr>
<th>Other Targets</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Park Land Control</td>
<td><strong>Behind Schedule</strong> – 709 of 1,300-acre target**, 55% during 64% of project, not reported since 2018</td>
</tr>
<tr>
<td>Brownfield Remediation</td>
<td><strong>Behind Schedule</strong> – 396 of 1,100 target**, 36% during 64% of project, not reported since 2018</td>
</tr>
<tr>
<td>Permanent Jobs</td>
<td><strong>Ahead of Schedule</strong> – 23,300 of 30,000 target**, 78% during 64% of project</td>
</tr>
<tr>
<td>Construction Jobs</td>
<td><strong>Ahead of Schedule</strong> – 49,478 of 48,000 target**, over 100% during 64% of project</td>
</tr>
<tr>
<td>Economic Development</td>
<td><strong>Ahead of Schedule</strong> – 7 billion of $10B target**, 70% during 64% of project</td>
</tr>
<tr>
<td>Housing Development in TAD</td>
<td><strong>On Schedule</strong> – 14,500 (2017 data) of 28,000 target**, 51.8% during 52% of project, not reported since 2018</td>
</tr>
<tr>
<td>Affordable Units in TAD (6,500 acres)</td>
<td><strong>Behind Schedule</strong> – 2,550 of 5,600 target****, 46% during 64% of project</td>
</tr>
<tr>
<td>Affordable Units in Planning Area &amp; TAD (15,000 acres)</td>
<td>No target set – 4,255*****</td>
</tr>
</tbody>
</table>
TADAC Review & Recommendations of ABI FY21 & FY22 Draft Budgets

- **2022** (see link for more details)
  - Improvements to the Draft Budget presentation and details included
  - Leverage public-private partnerships for affordable housing preservation and creation
  - Utilize budget and leveraged resources for anti-displacement of LMI renters and disadvantaged businesses
  - Work with COA, MARTA and others to expedite the availability of BeltLine light rail transit prior to 2027 completion of Atlanta Streetcar East extension
  - Provide a graphic of ABI salary distribution
  - Provide year-over-year data of funding and cost of completion of projects such as parks, trails and transit
  - Private development projects receiving incentives should adhere to the ABI Community Benefits Policy
  - Anti-displacement of small and disadvantaged businesses should an explicit purpose of ABI Economic Development
- **2021** (see link for more details)
Other TADAC Activities

1. Letter of support for ABI US DOT RAISE grant application - awarded $16M+ for Southside Trail construction

2. Meetups on the BeltLine - building relationships with fellow members and learning more about the project firsthand via site visits
   • Pittsburgh Yards / Southside Trail Segment 1
   • Northeast Trail Segment 2
   • Westside Connector Trail

3. Discussion and engagement with the Development Authority of Fulton County on the need and use of financial incentives for development projects in the BeltLine TAD, and if they're justified

4. Discussion of development plans coming before the BeltLine Design Review Committee (DRC) and review of DRC recommendations
Thank You!!
Virtual Meeting Q&A

Phone Attendees
• Press *9 on telephone keypad to “raise your hand” during the Q&A to indicate you want to speak. Facilitator will unmute your mic.

Online Attendees:
• Submit a question or comment any time in Q&A box.
• The “raise your hand” feature is available to all Zoom participants however we are prioritizing phone attendees.

Facebook Live Attendees:
• Please feel free to participate in the “Comments Section.” Someone on our staff will make sure I see your questions.
The project is a 2-mile extension of the existing Atlanta Streetcar with five proposed stations offering a one-seat ride to key destinations:

- Downtown
- Georgia World Congress Center
- Edgewood Commercial District
- Irwin/BeltLine Commercial Node
- Carter Center
- Inman Quarter
- Historic 4th Ward Park and Skate Park
PARTNERSHIP AND COORDINATION

Traffic
Stop Area Design
Guideway Treatment & Protection
Pedestrian Crossings
Vehicle Maintenance Facility
Utility Coordination
Weekly Workshops
FEATURES BEING CONSIDERED

- Design of the Trackway
- Trackway Protection
- Trackway Crossing Safety
PUBLICATION OUTREACH

• May 2021 public meeting held to provide information on the project and design status
• Virtual meeting room launched May 2021
• Public survey conducted in June 2021

Link to virtual meeting room: https://www.streetcar-east.scoutfeedback.com/
Respondents in the Study Area
RESPONDENTS’ PRIMARY CONCERNS

1. Most Voted Concerns:
   - About 250 Responses
   - Loss of Trees/Tree Canopy

2. Most Voted Concerns:
   - About 230 Responses
   - Impacts to Pedestrian/Cyclist Experience on the BeltLine trail, Including Safety

3. Most Voted Concerns:
   - About 150 Responses
   - Construction Impacts

6. Loss of Property (Full or Partial)
   - About 50 Responses

7. General Comments
   - About 120 Responses
Highest Preference: Over 200 Responses Cycle Track

No Preference: About 190 Responses

Secondary: About 75 Responses Couplet
NEXT STEPS

- Public Meeting #2 (Winter 2022)
- Bicycle/Pedestrian Safety
- Engineering Study Results (Winter 2022)
- Station Area Plans
- 30% Plan Development
- Refine cost estimates and funding commitments
Thank You
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Poll Question #1

How did you hear about this meeting? (multiple choice)

- Email from Atlanta BeltLine, Inc.
- Automated Phone Call from Atlanta BeltLine, Inc.
- Social Media
- Communication from a family member, friend or neighbor
- Other
Poll Question #2

What is your preferred method or methods of communication? (multiple choice)

- Email
- Social Media
- Automated Phone Call
- Text Message
- US Postal Mailing
Poll Question #3

Was this meeting helpful?

• Yes
• No
• No opinion
THANK YOU!