First Quarterly Briefing of 2020

February 20, 2020

@atlantabeltline

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Vision:
To be the catalyst for making Atlanta a global beacon for equitable, inclusive, and sustainable city life.

PROGRAM ELEMENTS

$10 BILLION in economic development

30,000 PERMANENT JOBS

22 MILES of pedestrian-friendly rail transit

1,300 ACRES of new greenspace

5,600 UNITS of affordable workforce housing

33 MILES of multi-use, urban trails

48,000 CONSTRUCTION JOBS

1,100 ACRES of environmental clean-up

PUBLIC ART
Community Engagement & Planning
Community Engagement & Planning

2019 engagement numbers:

- 53 formal meetings
- 1,949 attendees
- 330 flyers mailed per meeting
- 15,840 total flyers distributed

...and 14 meetings with 603 attendees were held outside BeltLine Planning Area
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- 1,949 attendees
- 330 flyers mailed per meeting
- 15,840 total flyers distributed
Finalizing Master Plans for over half of Subareas in 2019:

- Subarea 1
- Subarea 2
- Subarea 3
- Subarea 5
- Subarea 9
- Subarea 10
Southside Trail Updates

• Design is in progress for the Southside Trail.
• Southside Interim Trail Open
Southside Trail Updates

Southside Trail-West:

- Groundbreaking ceremony held Jan. 22, 2020
- Segment closing for construction on Feb. 17
Westside Trail Updates

Westside BeltLine Connector

- Applied for $1M Grant: GA. Outdoor Stewardship Program

Westside Trail North Extension:

- From Washington Park to Marietta
- Contracting for design team in progress
Northeast Trail Updates

Northeast Trail:
• Middle section under construction by Georgia Power
• Design work continues on southern section and northern section, with 2 alignments in refinement
Eastside Trail Updates

Eastside Trail Lighting:
• Completion anticipated by Spring 2020

Bill Kennedy Way:
• Currently procuring contractors for safety improvements
Transit & Transportation
Transit & Transportation

- $2.8 million allocated by ARC to the City to advance a study of the extension of transit to the BeltLine’s western and eastern corridors.
MORE MARTA ATLANTA SEQUENCING SCENARIO
(VERSION 15)

MARTA will consider alternative delivery methods and P3 for LRT projects.

Project sequencing will adjust as projects advance and must react to current market conditions and the availability of federal dollars.

**Assumes funding gap closed

As sequenced, some LRT projects have both capital and O&M funding gaps that will need to be addressed as projects advance.

Current Peak Spending Year: 2032

PRINT DATE: 22 May 2019
Boulevard Crossing Park

- 3 Public Meetings held in 2019
- Conceptual design complete
- Parcel purchased
Affordable Housing Highlights

- **397 affordable units** closed in 2018/CY2019 (met goal of 250)
- Parkside at Quarry Yards closing (182 affordable units)
- Aspire Westside (26 affordable units)
- 72 Milton (64 affordable units)
- Adair Court fully leased (77 affordable units)
Atlanta BeltLine - Affordable Housing Status

**BeltLine Tax Allocation District (TAD)**
- 1,258 Units supported by IA/ABI and DAFC
- 739 Units supported by DCA and AH

**BeltLine Planning Area**
- 487 Units supported by IA/ABI and DAFC
- 555 Units supported by DCA and AH

**Total Affordable Units**
1,997 + 1,042 = 3,039 Affordable Units
726 affordable units currently in the pipeline

<table>
<thead>
<tr>
<th>Neighborhood</th>
<th>Location</th>
<th>Number of Units</th>
</tr>
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<tbody>
<tr>
<td><strong>Madison Reynoldstown</strong></td>
<td>• 116 units in Reynoldstown</td>
<td></td>
</tr>
<tr>
<td><strong>The Milton</strong></td>
<td>• 156 units in Peoplestown</td>
<td></td>
</tr>
<tr>
<td><strong>West End Mall</strong></td>
<td>• 91 units in the West End</td>
<td></td>
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<tr>
<td><strong>1091 Tucker Avenue</strong></td>
<td>• 23 units in Oakland City</td>
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<tr>
<td><strong>East Medinah Village I</strong></td>
<td>• 255 units in Peoplestown</td>
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<tr>
<td><strong>Stanton Park Apts</strong></td>
<td>• 56 units in Peoplestown</td>
<td></td>
</tr>
<tr>
<td><strong>1061 Memorial Drive</strong></td>
<td>• 29 units in Reynoldstown</td>
<td></td>
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</tbody>
</table>
Affordable Housing Highlights

726 affordable units currently in the pipeline
Affordable Housing Highlights

New Hire Announcement:

Rodney Milton
Senior Housing Policy & Development Manager
WHERE WE ARE NOW

- **18,700** permanent jobs through 2017 (goal: 30,000)
- **43,875** one-year construction jobs through 2019 (goal: 48,000)
- **$6.2 billion** estimated in new private investment since the beginning of the project (goal: $10 billion)

UPDATES

- 1,203 businesses engaged in 2019
- Façade improvement pilot program is complete
- Annie E. Casey grant
Arts & Culture

• Sculpture exhibition + BeltLine Walls
• BeltLine After Dark
• Inaugural Artists-in-Residence Program
• Pride Parade
Arts & Culture

Art on the Atlanta BeltLine
2019-20 Exhibition
10th Anniversary
art.beltline.org/map
Arts & Culture

Grants:
$20,000 from NEA
$21,000 from Fulton County Arts Council
Upcoming Opportunities

GO
HEALTH + FITNESS

LEARN
EDUCATION + ADVOCACY

PLAY
FAMILY + FUN

GIVE
SUPPORT + SERVE

SEE
ART + CULTURE
Home Empowerment Workshops

- **Should I Stay or Sell?** Your home’s worth, how to stay in it and what to think about before you sell
  - Wed., Feb 26, 6:00-7:30 pm
  - Atlanta Metropolitan Library (Capitol View)
  - With House Proud, Home Repair Network, Atlanta Habitat for Humanity

- **Lower My Property Taxes!** Filing for your homestead exemption
  - Wed., March 11, 5:30-7:30 pm & Sat., March 21, 11:00 am-1:00 pm
  - Paradise Baptist Church (Grove Park)
  - With Atlanta Legal Aid

- **How to Buy a Home** and decide if homeownership is right for you
  - Sat., April 18, 9:00-11:00 am
  - Rick McDevitt Youth Center (Peoplestown)
  - With SUMMECH Community Development and Atlanta Land Trust

- **Appealing Property Tax Assessment** that may be inaccurate or unfair
  - June & July, date/time and location TBD
  - With Atlanta Legal Aid

➢ [BeltLine.org/empower](http://BeltLine.org/empower)
Free Fitness Classes

Atlanta’s largest free fitness program

Classes resume in March

BeltLine.org/fitsignup

Presented by Kaiser Permanente
Bike Tours

2-3 hour trail tours depart Saturdays at 9:00 am

Bike/helmet rental option available

2020 tours start March 21

BeltLine.org/tours

Presented by
Northside Hospital
Arboretum Walking Tours

Free tours offered Friday & Saturday mornings and some evenings

BeltLine.org/tours
Bus Tours

3-hour tours depart every Saturday morning from the Inman Park/Reynoldstown MARTA Station

BeltLine.org/tours

Sponsored by
Wellstar Health System & Atlanta Gas Light
Run.Walk.Go!
Race Series

Northside 5k
● Sat., April 4
● Early bird pricing available through March 3

Westside 5k/8k/13k
● Sat., July 11

Eastside 10k
● Sat., Dec. 5

BeltLine.org/races
Run.Walk.Go! Run Club

1st Thursday, 7 pm
- Eastside Trail
- Meet at New Realm Brewing

2nd Thursday, 7 pm
- Westside Trail
- Meet at Monday Night Garage or Lean Draft House

3rd Thursday, 7 pm
- Northside Trail
- Meet at Black Bear Tavern

4th Thursday, 7 pm
- Southside Interim Trail
- Meet at Eventide Brewing

Facebook.com/runatlbeltline
BeltLine.org/events

Presented By
Resurgens Orthopaedics
Adopt-the-Atlanta BeltLine

Your group adopts a short section of the BeltLine, does monthly maintenance and plays a key role in keeping the trail looking beautiful!

Great team-building while making a contribution to the Atlanta BeltLine

BeltLine.org/adopt
Volunteer Day on the Southside Interim Trail

Join us for our first “all-call” volunteer day of 2020

- March 14th, 10:00 am - 12:00 pm
- D.H. Stanton Park and the Southside Interim Trail
- In partnership with Park Pride

Register at bit.ly/ABPVolSignup
Volunteering

Other volunteer opportunities for individuals or groups:

- Beautification projects
- Events and festivals
- Become a BeltLine Ambassador
- Work in the Atlanta BeltLine Center
- Even become a bus or bike tour guide!

BeltLine.org/volunteer

In Partnership With
Hands On Atlanta
Washington Park Jamboree

Family-friendly health & wellness festival

Free jazz from the Atlanta Jazz Festival

May date TBD
Bites on the BeltLine

➢ During March, Chick-fil-A at Glenwood Place will donate 10% of lunch sales to the Atlanta BeltLine Partnership!

➢ Monday - Wednesday, 10:30 am to 2:00 pm only

➢ Glenwood Place location only

➢ Thanks so much for your support, Chick-fil-A at Glenwood Place!
Become a Supporter!
beltline.org/support
THANK YOU!

@AtlantaBeltLine
info@atlblp.org
The Atlanta Business Chronicle is honoring the Atlanta BeltLine as part of “Best in Atlanta Real Estate” celebration on March 5.